

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Relationship violence crisis intervention funds

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Safety; Health & Environment

Lead Sponsor

Casar

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$ 130,000.00			General Fund

Additional Information

Police department data has shown that relationship violence is a significant driver of the violent crime rate in Austin. Relationship violence and domestic violence are public safety challenges that require a specialized approach to ensure the safety of current or potential victims. Council amended the FY19 budget with \$130,000 in one-time funds for relationship violence crisis intervention, which were granted by Austin Public Health to SAFE Alliance for their "Bridge to Safety" program, where the funds are used to assist those in immediate danger of relationship violence in getting to safety. This proposed funding positively impacts SD2023 indicators related to fair administration of justice and healthy conditions among individuals, and metrics related to the violent crime rate, percentage of residents who say they feel safe, percentage of residents who trust the City's public safety services, and years of potential life lost before age 75.